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CT4004 FY1964 SPARES PROGRESS REPORT

FOR THE MONTH OF NOVEMBER 1964

I. GENERAL:

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This contract provides spare devices and subassemblies, including the FY6h AGE and spares additions, for systems produced under Contracts KD35hO, FIhOOL, P.O. 13832, and P.O. 12393. In addition, three (3) separate items: ECP-1 Nav. Panel and Reprogramming Computer, Scope Change No. 1 System Test Rack, and H-330 Coupler Retrofit kits are included as part of this contract.

II. WORK ACCOMPLISHED - December

A. Original Spares Order

All major devices have been delivered. An analysis of subassembly deliveries determined that nine (9) pulse power amplifiers, one (1) encoder, and six (6) minor subassemblies are still to be delivered against this order. These items will be available this month. In addition, three (3) gyros, two (2) accelerometers and supporting spare parts are outstanding.

B. Navigation Panel Modification Kits

All kits have been completed.

C. Stepper Motors

All twelve (12) motors have been completed.

D. H-330 Coupler Retrofit Kits

All kits have been completed. The final group of kits will be delivered to stock in early January.

E. Add-On FY64 Spares

Fabrication has proceeded satisfactorily. As of 31 December, 93% of the items had been delivered. The remaining items are in the final stages of production.

F. Additional AGE

All effort is on schedule. Thirty-three (33) out of forty-one (41) line items have been delivered. The two pre-flight test carts are scheduled for delivery on 28 February 1965, and the mobile computer test unit on 15 March 1965.

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III. WORK SCHEDULED - January

- A. Deliver the final H-330 coupler modification kits to stock.
- B. Complete deliveries of the add-on spares.
- C. Continue the concerted effort on the additional AGE order.
- D. Deliver the final items against the original spares order.

IV. FINANCIAL STATUS:

Financial data is delayed this month due to end of the year requirement to hold the books open for final adjustments and entries. It will be sent under separate cover on or about 25 January 1965.

V. OVERTIME:

Fiscal Period	No. of Weeks	Hrs. Requested	Hrs. Expended
16 November - 31 December	6	600	47 5
1 January - 31 January	4	110	

Overtime is being used to pull in deliveries of the additional AGE and the add-on spares orders. Many of the items are critically needed to support field activities.

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CT-4004 FY1964 Spares Progress Report for the Month of November 1964

I. General

This contract provides spare devices and subassemblies, including the FY64 AGE and spares additions, for systems produced under Contracts KD3540, FL-4001, P.O. 13832, and P.O. 12393. In addition, three (3) separate items: ECP-1 Nav. Panel and Reprogramming Computer, Scope Change No. 1 System Test Rack, and H-330 Coupler Retrofit kits are included as part of this contract.

II. Work Accomplished - November

A. Original Spares Order

All major devices have been delivered. An analysis of subassembly deliveries determined that 26 pulse power amplifiers and 12 other subassemblies are still to be delivered against this order. These items will be available by January 1965. In addition, three gyros, two accelerometers, and a few spare gyro parts remain outstanding.

B. Navigation Panel Modification Kits

All kits have been completed.

C. Stepper Motors

All twelve (12) motors have been completed.

D. H-330 Coupler Retrofit Kits

The original kits have been completed. It out of 20 Signal Generator Demod Kits, which were not part of the initial plan, remain to be completed.

E. Add-On FY64 Spares

Fabrication has proceeded on schedule. As of 30 November, 857 of 927 items had been delivered. The remaining items are in the final stages of production.

F. Additional AGE

All effort is on schedule. 27 out of all line items have been delivered. The two preflight test carts are scheduled for delivery on 28 February 1965, and the mobile computer test unit on 15 March 1965.

III. Work Scheduled - December

- A. Complete the final H-330 coupler modification kits.
- B. Complete deliveries of the add-on spares.
- C. Continue the concerted effort on the additional AGE order.

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IV. Financial Status

Cost curves through fiscal November are attached.

V. Overtime

Fiscal Period	No. of Weeks	Hrs. Requested	Hrs. Expended
19 October - 15 November	4	500	676
16 November - 31 December	6	600	

Overtime is being used to pull in deliveries of the additional AGE and the add-on spares orders. Many of the items are critically naeded to support field activities.

VI. Attachments

- A. CT-4004 Cost Curves
 - 1. Summary
 - 2. H-357
 - 3. H-330

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